

**2022 학년도**

**③. 합산운영계산서**

## 합산 운영계산서

제2022학년도 2022년 3월 1일부터 2023년 2월 28일까지  
제2021학년도 2021년 3월 1일부터 2022년 2월 28일까지

학교법인 일송학원

(단 위 : 원)

과 목			법 인 일 반 업 무 회 계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합산 운영계산서	
								2022학년도	2021학년도
운 영 수 익									
5100등록금수입				61,420,974,302	2,389,306,800	15,544,381,410		79,354,662,512	80,646,808,512
	5110등록금수입			60,498,024,700	2,389,306,800	15,478,343,810		78,365,675,310	80,061,188,490
		5111학부입학금		381,017,400		240,555,000		621,572,400	1,033,000,200
		5112대학원입학금		325,350,000	107,100,000			432,450,000	415,206,000
		5113학부수업료		52,902,676,770		15,237,788,810		68,140,465,580	69,557,543,210
		5114대학원수업료		6,888,980,530	2,282,206,800			9,171,187,330	9,055,439,080
	5120수강료수입			922,949,602		66,037,600		988,987,202	585,620,022
		5121단기수강료		922,949,602		66,037,600		988,987,202	585,620,022
5200전입금및기부수입			98,647,034,494	96,491,141,670	283,212,064	9,657,779,033	-61,722,154,619	143,357,012,642	122,520,966,183
	5210전입금수입		98,647,034,494	66,155,215,134	238,083,151	1,102,514,335	-61,722,154,619	104,420,692,495	88,587,687,639
		5211경상비전입금		48,653,796,864	105,511,991	173,736,255	-48,933,045,110		
		5212법정부담전입금		8,674,069,200	132,571,160	928,778,080	-9,735,418,440		
		5213자산전입금		131,898,970			-131,898,970		
		5214부속병원전입금	13,202,537,698	8,695,450,100			-2,921,792,099	18,976,195,699	12,308,398,690
		5217수익사업전입금	85,444,496,796					85,444,496,796	76,279,288,949
	5220기부금수입			1,650,134,885	37,450,000	108,722,755		1,796,307,640	2,251,556,306
		5221일반기부금		416,633,187		25,756,755		442,389,942	538,785,945
		5222지정기부금		1,119,473,698	37,450,000	82,966,000		1,239,889,698	1,385,658,761
		5224현물기부금		114,028,000				114,028,000	327,111,600
	5230국고보조금			25,586,340,359		8,446,541,943		34,032,882,302	30,205,202,077
		5231교육부		24,331,030,450		8,046,220,713		32,377,251,163	28,159,270,318
		5232기타국고지원		387,454,250		224,771,230		612,225,480	1,095,337,940
		5233지방자치단체		867,855,659		175,550,000		1,043,405,659	950,593,819
	5240산학협력단및학교기업전입금			3,099,451,292	7,678,913			3,107,130,205	1,476,520,161
		5241산학협력단전입금		3,099,451,292	7,678,913			3,107,130,205	1,476,520,161

학교법인 일송학원

(단위 : 원)

과 목			법 인 일 반 업 무 회 계	교비회계			(내부거래제거)	합 산 운 영 계 산 서	
관	항	목		(한림대학교)	한림국제대학원대학교	(한림성심대학교)		2022학년도	2021학년도
5300교육부대수입				13,817,092,556	393,611,653	625,143,100		14,835,847,309	14,437,705,279
	5310	입시수수료수입		581,027,000	11,350,000	110,340,000		702,717,000	625,875,000
		5312수험료		581,027,000	11,350,000	110,340,000		702,717,000	625,875,000
	5320	증명·사용료수입		5,080,200,570	283,383,750	97,478,400		5,461,062,720	4,620,656,614
		5321증명료		25,304,507	630,000	8,791,250		34,725,757	33,829,275
		5322대여·사용료		5,054,896,063	282,753,750	88,687,150		5,426,336,963	4,586,827,339
	5330	기타교육부대수입		8,155,864,986	98,877,903	417,324,700		8,672,067,589	9,191,173,665
		5331논문심사수입		81,628,810	36,735,000			118,363,810	122,029,680
		5332실습수입		44,227,000				44,227,000	73,781,000
		5339기타교육부대수입		8,030,009,176	62,142,903	417,324,700		8,509,476,779	8,995,362,985
5400교육외수입			3,588,086,292	1,707,866,522	14,493,000	275,655,029		5,586,100,843	3,521,172,114
	5410	예금이자수입	1,817,733,503	1,309,683,558	4,419,501	219,609,652		3,351,446,214	2,447,721,974
		5411예금이자	1,817,733,503	1,309,683,558	4,419,501	219,609,652		3,351,446,214	2,447,721,974
	5420	기타교육외수입	1,770,352,789	398,182,964	10,073,499	56,045,377		2,234,654,629	1,073,450,140
		5421잡수입	1,175,349,729	385,565,680	196,170	56,045,377		1,617,156,956	255,965,961
		5422외화환산이익	813,156		9,877,329			10,690,485	8,044,983
		5426고정자산처분이익	20,038,094	12,617,284				32,655,378	141,326,786
		5428교육수입수수료	574,151,810					574,151,810	668,112,410
운 영 수 익 총 계			102,235,120,786	173,437,075,050	3,080,623,517	26,102,958,572	(-)61,722,154,619	243,133,623,306	221,126,652,088
운 영 비 용									
4100보수				114,492,498,419	1,690,866,880	10,506,348,151		126,689,713,450	126,411,366,639
	4110	교원보수		103,327,746,770	1,167,238,000	8,242,990,741		112,737,975,511	111,486,818,957
		4111교원급여		45,374,308,990	863,266,320	3,048,999,170		49,286,574,480	53,241,024,810
		4112교원상여금		9,460,755,000		1,991,835,440		11,452,590,440	7,994,400,000
		4113교원각종수당		36,346,104,410	68,760,000	1,337,218,350		37,752,082,760	35,974,881,080
		4114교원법정부담금		7,487,478,630	85,245,880	653,415,350		8,226,139,860	7,956,406,190
		4115시간강의료		1,474,048,000	122,700,000	334,703,300		1,931,451,300	1,970,101,400
		4116특별강의료		114,255,000	11,500,000	38,741,590		164,496,590	161,852,580
		4117교원퇴직금		859,410,640	15,765,800	66,462,621		941,639,061	1,184,430,367
		4118조교인건비		2,211,386,100		771,614,920		2,983,001,020	3,003,722,530
	4120	직원보수		11,164,751,649	523,628,880	2,263,357,410		13,951,737,939	14,924,547,682

학교법인 일송학원

(단 위 : 원)

과 목		법 인 일 반 업 무 회 계	교비회계			(내부거래제거)	합 산 운 영 계 산 서	
관	항		교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)		2022학년도	2021학년도
		4121직원급여	6,794,091,800	191,898,200	1,448,248,370		8,434,238,370	8,484,453,660
		4123직원각종수당	1,587,710,388	54,377,700	333,972,620		1,976,060,708	1,945,278,940
		4124직원법정부담금	1,186,590,570	47,325,280	275,362,730		1,509,278,580	1,744,409,410
		4125임시직인건비	934,013,000	228,307,300	179,759,640		1,342,079,940	1,538,202,606
		4126노임	71,264,692		774,000		72,038,692	28,178,536
		4127직원퇴직금	591,081,199	1,720,400	25,240,050		618,041,649	1,184,024,530
		4200관리운영비	408,492,540	19,489,690,407	505,012,362	3,979,100,940	24,382,296,249	22,061,532,566
		4210시설관리비	30,957,250	4,786,429,756	146,712,550	847,899,530	5,811,999,086	4,605,588,497
		4211건축물관리비		1,407,643,335	124,360,510	75,191,450	1,607,195,295	765,512,809
		4212장비관리비		586,276,122	7,643,670	110,696,660	704,616,452	669,113,210
		4213조경관리비		40,501,420		14,261,211	54,762,631	58,341,746
		4214박물관관리비		8,573,500			8,573,500	10,387,360
		4215시설용역비		2,569,844,557	11,532,890	597,090,415	3,178,467,862	2,849,839,236
		4216보험료		41,072,902	1,657,480	14,468,904	57,199,286	63,880,126
		4217리스·임차료		96,158,540	1,452,000	14,228,600	111,839,140	112,565,210
		4219기타시설관리비	30,957,250	36,359,380	66,000	21,962,290	89,344,920	75,948,800
		4220일반관리비	122,654,129	4,715,440,663	119,984,127	903,397,682	5,861,476,601	4,727,851,433
		4221여비교통비	1,336,460	68,620,442	320,250	6,182,000	76,459,152	22,205,800
		4222차량유지비	2,078,510	57,197,865		63,851,765	123,128,140	79,019,555
		4223소모품비	3,152,290	388,804,081	1,980,490	50,533,512	444,470,373	355,758,268
		4224인쇄·출판비		37,547,890	510,700	1,926,600	39,985,190	39,275,032
		4225난방비		1,380,203,496	28,910,210	7,701,780	1,416,815,486	968,875,530
		4226전기·수도료	3,433,720	2,408,358,028	43,662,092	414,221,822	2,869,675,662	2,348,006,796
		4227통신비	636,640	155,260,296	17,576,897	54,245,894	227,719,727	271,513,427
		4228각종세금·공과금	24,012,101	201,833,294	13,059,061	198,816,175	437,720,631	439,953,490
		4229지급수수료	88,004,408	17,615,271	13,964,427	105,918,134	225,502,240	203,243,535
		4230운영비	212,889,760	1,160,599,965	54,101,091	396,853,698	1,824,444,514	1,783,617,157
		4231복리후생비	165,574,600	157,210,050	359,570	87,272,270	410,416,490	391,346,860
		4232교육훈련비	1,627,440	69,556,872	521,000	18,802,070	90,507,382	105,259,489
		4233일반용역비		113,257,920	6,486,209		119,744,129	187,587,090
		4234기관장업무추진비		41,653,430	11,679,855	6,289,100	59,622,385	41,378,150

학교법인 일송학원

(단 위 : 원)

과 목		법 인 일 반 업 무 회 계	교비회계			(내부거래제거)	합 산 운 영 계 산 서	
관	항 목		(한림대학교)	한림국제대학원대학교	(한림성심대학교)		2022학년도	2021학년도
	4236	기타업무추진비		29,029,750		12,155,088	41,184,838	36,809,110
	4237	홍보비		208,714,965	585,427	132,324,213	341,624,605	356,641,283
	4238	회의비	31,300,720	36,085,904		12,871,270	80,257,894	67,871,766
	4239	행사비	14,387,000	162,055,844	23,803,390	30,679,650	230,925,884	190,125,812
	4231	기타운영비		343,035,230	10,665,640	96,460,037	450,160,907	406,597,597
	4250	감가상각비	41,991,401	8,827,220,023	184,214,594	1,830,950,030	10,884,376,048	10,944,475,479
	4251	유형고정자산감가상각비	41,991,401	8,827,220,023	184,214,594	1,830,343,930	10,883,769,948	10,943,869,379
	4252	무형고정자산감가상각비				606,100	606,100	606,100
4300		연구·학생경비		42,233,550,502	649,579,237	11,557,026,538	54,440,156,277	52,123,183,226
	4310	연구비		4,304,475,923	9,685,533	18,327,560	4,332,489,016	4,566,924,758
	4311	연구비		3,306,398,423	7,678,913	18,327,560	3,332,404,896	3,596,707,125
	4312	연구관리비		998,077,500	2,006,620		1,000,084,120	970,217,633
	4320	학생경비		37,101,434,842	637,909,800	11,428,266,052	49,167,610,694	46,695,028,239
	4321	교외장학금		18,981,524,980	15,450,000	8,159,108,173	27,156,083,153	24,876,487,663
	4322	교내장학금		13,904,183,570	602,565,000	2,495,604,412	17,002,352,982	17,475,496,732
	4323	실험실습비		970,703,757	4,886,800	403,045,968	1,378,636,525	1,354,213,843
	4324	논문심사료		44,760,000	2,550,000		47,310,000	52,060,000
	4325	학생지원비		1,696,204,432	7,328,900	349,517,319	2,053,050,651	1,485,064,947
	4329	기타학생경비		1,504,058,103	5,129,100	20,990,180	1,530,177,383	1,451,705,054
	4330	입시관리비		827,639,737	1,983,904	110,432,926	940,056,567	861,230,229
	4331	입시수당		201,383,500		28,159,530	229,543,030	285,081,300
	4332	입시경비		626,256,237	1,983,904	82,273,396	710,513,537	576,148,929
4400		교육외비용	200,000	28,345,548		2,097,116	30,642,664	94,570,989
	4410	지급이자						9,030,710
	4411	지급이자						9,030,710
	4420	기타교육외비용	200,000	28,345,548		2,097,116	30,642,664	85,540,279
	4421	잡손실	200,000	25,585,387		2,097,116	27,882,503	70,329,450
	4426	고정자산처분손실		1,048,637			1,048,637	1,615,101
	4428	고정자산폐기손실		1,711,524			1,711,524	13,595,728
4500		전출금	63,074,064,249				-61,722,154,619	1,351,909,630
	4510	전출금	61,757,564,249				-61,722,154,619	35,409,630

학교법인 일송학원

(단 위 : 원)

과 목			법 인 일 반 업 무 회 계	교비회계 (한림대학교)	교비회계 한림국제대학원대학교	교비회계 (한림성심대학교)	(내부거래제거)	합 산 운 영 계 산 서	
관	항	목						2022학년도	2021학년도
		4511경상비전출금	48,933,045,110				-48,933,045,110		
		4512법정부담전출금	9,770,828,070				-9,735,418,440	35,409,630	32,094,370
		4513자산전출금	131,898,970				-131,898,970		
		4514부속병원전출금	2,921,792,099				-2,921,792,099		2,448,155,034
		4540산학협력단및학교기업전출금	1,316,500,000					1,316,500,000	1,617,252,523
		4541산학협력단전출금	1,316,500,000					1,316,500,000	1,617,252,523
운 영 비 용 총 계			63,482,756,789	176,244,084,876	2,845,458,479	26,044,572,745	(-)61,722,154,619	206,894,718,270	204,788,155,347
3100기본 금대채액	3120	제적립금대채액		6,523,337,158	89,194,535	1,614,148,878		8,226,680,571	15,137,005,822
		소계		6,523,337,158	89,194,535	1,614,148,878		8,226,680,571	15,137,005,822
		운영차액대체		5,916,057,856	45,474,133	38,361,211		5,999,893,200	6,687,203,048
		3132당기운영차액	38,752,363,997	-3,414,289,128	191,444,636	-1,517,401,840		34,012,117,665	7,888,693,967
비 용 총 계			102,235,120,786	173,437,075,050	3,080,623,517	26,102,958,572	(-)61,722,154,619	243,133,623,306	221,126,652,088